

DECISION TITLE

General Fund Revenue Budget 2014/15 to 2016/17
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DECISION DETAILS/DESCRIPTION

To consider the report of the Cabinet Member for Resources seeking to set out the latest estimated overall financial position on the General Fund Revenue Budget for 2014/15 to 2016/17 and to outline the main issues that need to be addressed in considering the Cabinet's budget and council tax proposals to Council on 12 February 2014.
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PROPOSAL DETAILS FOR FORWARD PLAN**AUTHOR:****HEAD OF SERVICES/RESPONSIBLE PERSON:**

Name	Alison Chard	Name	Chief Financial Officer
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TYPE OF DECISION	KEY DECISION
DECISION MAKER	Cabinet

IS THE REPORT OR THE APPENDICES LIKELY TO CONTAIN CONFIDENTIAL	Open
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LEAD CABINET MEMBER/OFFICER:	IN ASSOCIATION WITH:
Cabinet Member for Resources	
DECISION DATE:	
4 Feb 2014	

WARDS AFFECTED:

All Wards	
MAIN CONSULTEES:	CONSULTATION METHOD:
Relevant Cabinet Members, the Council Management Team (CMT), voluntary organisations, partnerships with key City Agencies (e.g. the Police, CCG etc) and other key stakeholders, including staff and the Trade Unions members of the public and business representatives.	E-mails, letters, online feedback, meetings and public consultation.